

Income and Expenditure Budget 2006

Fiscal Year 2006 (16 Feb 2007 – 31 Mar 2007)

(Unit: Japanese Yen)

Accounting Title	Budget 2006	Budget 2005	Difference	Note
I Operating Activity				
1 Operating Income				
① Entry Fee				
Corporate Member's Entry Fee	1,000,000	0	1,000,000	10 Companies
② Membership Subscription				
Individual Member's Annual Fee	200,000	0	200,000	20 Individuals
Corporate Member's Annual Fee	1,000,000	0	1,000,000	10 Lots
Total Operating Income	2,200,000	0	2,200,000	
2 Operating Expenditure				
① Project Expenditure				
General Assembly	1,000,000	0	1,000,000	
② Management and General				
Revision of IPA Website	100,000	0	100,000	
Total Operating Expenditure	1,100,000	0	1,100,000	
Surplus / (Deficit) of Income over Expenditure	1,100,000	0	1,100,000	
II Investment				
1 Investment				
① Fixed Assets				
Fixed Assets Expenses	0	0	0	
Total Investment	0	0	0	
Surplus / (Deficit) of Investment Activity	0	0	0	
III Contingency Expense				
Contingency Fund	0	0	0	
Surplus / (Deficit) of the Current Year	1,100,000	0	1,100,000	
Balance brought from the Previous Year	0	0	0	
Balance carried forward to the Next Year	1,100,000	0	1,100,000	