

## Income and Expenditure Account 2006

**Fiscal Year 2006 (16 Feb 2007 – 31 Mar 2007)**

(Unit: Japanese Yen)

Accounting Title	Budget	Actual	Variance	Note
<b>I Operating Activity</b>				
<b>1 Operating Income</b>				
① Entry Fee				
Corporate Member's Entry Fee	1,000,000	200,000	(800,000)	2 Companies
② Membership Subscription				
Individual Member's Annual Fee	200,000	20,000	(180,000)	2 Individuals
Corporate Member's Annual Fee	1,000,000	600,000	(400,000)	6 Lots
<b>Total Operating Income</b>	2,200,000	820,000	(1,380,000)	
<b>2 Operating Expenditure</b>				
① Project Expenditure				
General Assembly	1,000,000	413,631	(586,369)	
② Management and General				
Revision of IPA Website	100,000	27,090	(72,910)	
<b>Total Operating Expenditure</b>	1,100,000	440,721	(659,279)	
<b>Surplus / (Deficit) of Income over Expenditure</b>	1,100,000	379,279	(720,721)	
<b>II Investment</b>				
<b>1 Investment</b>				
① Fixed Assets				
Fixed Assets Expenses	0	0	0	
<b>Total Investment</b>	0	0	0	
<b>Surplus / (Deficit) of Investment Activity</b>	0	0	0	
<b>III Contingency Expense</b>				
Contingency Fund	0	0	0	
<b>Surplus / (Deficit) of the Current Year</b>	1,100,000	379,279	(720,721)	
<b>Balance brought from the Previous Year</b>	0	0	0	
<b>Balance carried forward to the Next Year</b>	1,100,000	379,279	(720,721)	