

Income and Expenditure Budget 2007

Fiscal Year 2007 (1 Apr 2007 – 31 Mar 2008)

(Unit: Japanese Yen)

Accounting Title	Budget 2007	Budget 2006	Difference	Note
I Operating Activity				
1 Operating Income				
① Entry Fee				
Corporate Member's Entry Fee	1,000,000	1,000,000	0	10 Companies
② Membership Subscription				
Individual Member's Annual Fee	520,000	200,000	320,000	52 Individuals
Corporate Member's Annual Fee	1,600,000	1,000,000	600,000	16 Lots
③ Donation				
Donation	11,875,000	0	11,875,000	
④ Miscellaneous Income				
Interest	0	0	0	
Total Operating Income	14,995,000	2,200,000	12,795,000	
2 Operating Expenditure				
① Project Expenditure				
1st Research Grants	11,875,000	1,000,000	10,875,000	9 Groups
Int. Travel Expense (for Secretariat)	1,000,000	0	1,000,000	
② Management and General				
Revision of IPA Website	100,000	100,000	0	
Producing Membership Cards	460,110	0	460,110	
Printing Envelops and Covering Letters	64,050	0	64,050	
③ Domestic Travel Expense				
Secretariat	300,000	0	300,000	
Total Operating Expenditure	13,799,160	1,100,000	12,699,160	
Surplus / (Deficit) of Income over Expenditure	1,195,840	1,100,000	95,840	
II Investment				
1 Investment				
① Fixed Assets				
Fixed Assets Expense	0	0	0	
Total Investment	0	0	0	
Surplus / (Deficit) of Investment Activity	0	0	0	

(Unit: Japanese Yen)

Accounting Title	Budget 2007	Budget 2006	Difference	Note
III Contingency Expense				
Contingency Fund	100,000	0	100,000	
Surplus / (Deficit) of the Current Year	1,095,840	1,100,000	(4,160)	
Balance brought from the Previous Year	379,279	0	379,279	
Balance carried forward to the Next Year	1,475,119	1,100,000	375,119	