

Income and Expenditure Account 2007

Fiscal Year 2007 (1 Apr 2007 – 31 Mar 2008)

(Unit: Japanese Yen)

Accounting Title	Budget	Actual	Variance	Note
I Operating Activity				
1 Operating Income				
① Entry Fee				
Corporate Member's Entry Fee	1,000,000	600,000	(400,000)	6 Companies
② Membership Subscription				
Individual Member's Annual Fee	520,000	4,200,000	3,680,000	420 Individuals
Corporate Member's Annual Fee	1,600,000	1,200,000	(400,000)	12 Lots
③ Donation				
Donation	11,875,000	11,391,640	(483,360)	
④ Miscellaneous Income				
Interest	0	4,168	4,168	
Total Operating Income	14,995,000	17,395,808	2,400,808	
2 Operating Expenditure				
① Project Expenditure				
1st Research Grants	11,875,000	11,391,640	(483,360)	9 Groups
1st International Workshop	1,000,000	860,845	(139,155)	
② Management and General				
Revision of IPA Website	100,000	38,850	(61,150)	
Producing Membership Cards	92,610	108,360	15,750	
Printing Envelops and Covering Letters	64,050	66,675	2,625	
③ Domestic Travel Expense				
Secretariat	300,000	154,350	(145,650)	
Total Operating Expenditure	13,431,660	12,620,720	(810,940)	
Surplus / (Deficit) of Income over Expenditure	1,563,340	4,775,088	3,211,748	
II Investment				
1 Investment				
① Fixed Assets				
Fixed Assets Expense	367,500	367,500	0	
Total Investment	367,500	367,500	0	
Surplus / (Deficit) of Investment Activity	(367,500)	(367,500)	0	

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Accounting Title	Budget	Actual	Variance	Note
III Contingency Expense				
Contingency Fund	100,000	206,967	106,967	
Surplus / (Deficit) of the Current Year	1,095,840	4,200,621	3,104,781	
Balance brought from the Previous Year	379,279	379,279	0	
Balance carried forward to the Next Year	1,475,119	4,579,900	3,104,781	