

Income and Expenditure Account 2008

Fiscal Year 2008 (1 Apr 2008 – 31 Mar 2009)

(Unit: Japanese Yen)

Accounting Title	Budget	Actual	Variance	Note
I Operating Activity				
1 Operating Income				
① Entry Fee				
Corporate Member's Entry Fee	600,000	800,000	200,000	8 Companies
② Membership Subscription				
Individual Member's Annual Fee	4,210,000	4,380,000	170,000	438 Individuals
Corporate Member's Annual Fee	1,800,000	2,100,000	300,000	21 Lots
③ Donation				
Donation	6,000,000	4,974,350	(1,025,650)	
④ Miscellaneous Income				
Interest	0	14,050	(14,050)	
Total Operating Income	12,610,000	12,268,400	(341,600)	
2 Operating Expenditure				
① Project Expenditure				
2nd IPA Research Grants	6,000,000	4,974,350	(1,025,650)	
2nd IPA International Workshop	5,470,000	4,744,339	(725,661)	
Venue	1,120,000	1,396,847	276,847	
Banquet	750,000	606,230	(143,770)	
Hotel Rooms	2,000,000	1,446,121	(553,879)	
Int. Travel Expense (for Secretariat)	1,000,000	986,871	(13,129)	
Field Trip Expense	200,000	71,002	(128,998)	2 Buses
Documents	400,000	237,268	(162,732)	
The 1st IPA Research Full Papers (CD)	400,000	0	(400,000)	
Reward for Review Committee Members	200,000	200,000	0	
Reward for Research Committee Members	200,000	0	(200,000)	
Support for Site Monitoring	500,000	0	(500,000)	
② Management and General				
Revision of IPA Website	100,000	149,940	49,940	
Producing Membership Cards	50,000	37,170	(12,830)	
Printing Envelops and Covering Letters	50,000	51,450	1,450	
International and Domestic Postage Expenses	100,000	122,977	22,977	
Communication Expense	100,000	48,685	(51,315)	

(Unit: Japanese Yen)

Accounting Title	Budget	Actual	Variance	Note
③ Domestic Travel Expense				
Secretariat	300,000	326,356	26,356	
Research Committee Members	300,000	88,490	(211,510)	
④ Expense for Branch Activity	800,000	0	(800,000)	
Total Operating Expenditure	14,570,000	10,743,757	(3,826,243)	
Surplus / (Deficit) of Income over Expenditure	(1,960,000)	1,524,643	3,484,643	
II Investment				
1 Investment				
① Fixed Assets				
Fixed Deposit	0	4,000,000	(4,000,000)	
Total Investment	0	4,000,000	(4,000,000)	
Surplus / (Deficit) of Investment Activity	0	(4,000,000)	4,000,000	
III Contingency Expense				
Contingency Fund	100,000	100,226	226	
Research Contingency Fund	2,000,000	0	(2,000,000)	
Surplus / (Deficit) of the Current Year	(4,060,000)	(2,575,583)	1,484,417	
Balance brought from the Previous Year	4,579,900	4,579,900	0	
Balance carried forward to the Next Year	519,900	2,004,317	1,484,417	