

Income and Expenditure Budget 2009

Fiscal Year 2009 (1 Apr 2009 – 31 Mar 2010)

(Unit: Japanese Yen)

Accounting Title	Actual 2008	Budget 2009	Difference	Note
I Operating Activity				
1 Operating Income				
① Entry Fee				
Corporate Member's Entry Fee	800,000	300,000	500,000	3 Companies
② Membership Subscription				
Individual Member's Annual Fee	4,380,000	4,200,000	180,000	420 Individuals
Corporate Member's Annual Fee	2,100,000	2,100,000	0	21 Lots
③ Donation			0	
Donation	4,974,350	0	4,974,350	
④ Miscellaneous Income			0	
Interest	14,050	10,000	4,050	
Total Operating Income	12,268,400	6,610,000	5,658,400	
2 Operating Expenditure				
① Project Expenditure				
2nd IPA Research Grants	4,974,350	0	4,974,350	
2nd IPA International Workshop	4,744,339	0	4,744,339	
The 1st IPA Research Full Papers (CD)	0	0	0	
Reward for Review Committee Members	200,000	0	200,000	
Support for 2nd IPA Research Grant Winners	0	700,000	(700,000)	
Prepare for 3rd IPA International Workshop	0	700,000	(700,000)	
Reward for Research Committee Members	0	200,000	(200,000)	
Support for Site Monitoring	0	1,000,000	(1,000,000)	
② Management and General				
Revision of IPA Website	149,940	150,000	(60)	
Producing Membership Cards	37,170	60,000	(22,830)	
Printing Envelops and Covering Letters	51,450	70,000	(18,550)	
International and Domestic Postage Expenses	122,977	300,000	(177,023)	
Communication Expense	48,685	100,000	(51,315)	
③ Domestic Travel Expense				
Secretariat	326,356	500,000	(173,644)	
Research Committee Members	88,490	300,000	(211,510)	
④ Expense for Branch Activity	0	800,000	(800,000)	
Total Operating Expenditure	10,743,757	4,880,000	5,863,757	
Surplus / (Deficit) of Income over Expenditure	1,524,643	1,730,000	(205,357)	

(Unit: Japanese Yen)

Accounting Title	Actual 2008	Budget 2009	Difference	Note
II Investment				
1 Investment				
① Fixed Assets				
Fixed Deposit	4,000,000	0	4,000,000	
Total Investment	4,000,000	0	4,000,000	
Surplus / (Deficit) of Investment Activity	(4,000,000)	0	(4,000,000)	
III Contingency Expense				
Contingency Fund	100,226	100,000	226	
Research Contingency Fund	0	1,000,000	(1,000,000)	
Surplus / (Deficit) of the Current Year	(2,575,583)	630,000	(3,205,583)	
Balance brought from the Previous Year	2,004,317	2,004,317	0	
Balance carried forward to the Next Year	(571,266)	2,634,317	(3,205,583)	