

Income and Expenditure Account 2009

Fiscal Year 2009 (1 Apr 2009 – 31 Mar 2010)

(Unit: Japanese Yen)

Accounting Title	Budget	Actual	Difference	Note
I Operating Activity				
1 Operating Income				
① Entry Fee				
Corporate Member's Entry Fee	600,000	600,000	0	6 Companies
② Membership Subscription				
Individual Member's Annual Fee	4,530,000	4,500,000	(30,000)	450 Individuals
Corporate Member's Annual Fee	2,500,000	2,500,000	0	25 Lots
③ Donation				
Donation	0	750,000	750,000	IPC Rent Expense from Giken
④ Miscellaneous Income				
Interest	10,000	9,574	(426)	
Total Operating Income	7,640,000	8,359,574	719,574	
2 Operating Expenditure				
① Project Expenditure				
The 1st IPA Research Full Papers	700,000	714,471	14,471	
Support for 2nd IPA Research Grant Winners	200,000	63,460	(136,540)	
Prepare for 3rd IPA International Workshop	800,000	508,383	(291,617)	
Reward for Research Committee Members	200,000	290,000	90,000	
② Management and General				
Revision of IPA Website	160,000	133,350	(26,650)	
Producing Membership Cards	70,000	49,770	(20,230)	
Printing Envelops and Covering Letters	100,000	29,925	(70,075)	
International and Domestic Postage Expense	350,000	184,925	(165,075)	
Communication Expense	100,000	76,096	(23,904)	
Rent Expense	0	750,000	750,000	
Office Supplies Expense	0	46,277	46,277	
Commission Expense	40,000	35,492	(4,508)	
③ Domestic Travel Expense				
Secretariat	550,000	508,092	(41,908)	
Research Committee Members <small>(Include Social Meeting)</small>	450,000	423,334	(26,666)	
④ Expense for Branch Activity	800,000	0	(800,000)	
Total Operating Expenditure	4,520,000	3,813,575	(706,425)	
Surplus / (Deficit) of Income over Expenditure	3,120,000	4,545,999	1,425,999	

(Unit: Japanese Yen)

Accounting Title	Budget	Actual	Difference	Note
II Investment				
1 Investment				
① Fixed Assets				
Fixed Deposit	2,000,000	4,000,000	2,000,000	
Fixed Assets Expense	0	119,800	119,800	
Total Investment	2,000,000	4,119,800	2,119,800	
Surplus / (Deficit) of Investment Activity	(2,000,000)	(4,119,800)	(2,119,800)	
III Contingency Expense				
Contingency Fund	200,000	61,289	(138,711)	
Surplus / (Deficit) of the Current Year	920,000	364,910	(555,090)	
Balance brought from the Previous Year	2,004,317	2,004,317	0	
Balance carried forward to the Next Year	2,924,317	2,369,227	(555,090)	