

Income and Expenditure Budget 2010

Fiscal Year 2010 (1 Apr 2010 – 31 Mar 2011)

(Unit: Japanese Yen)

Accounting Title	Actual 2009	Budget 2010	Difference	Note
I Operating Activity				
1 Operating Income				
① Entry Fee				
Corporate Member's Entry Fee	600,000	300,000	(300,000)	3 Companies
② Membership Subscription				
Individual Member's Annual Fee	4,500,000	4,400,000	(100,000)	440 Individuals
Corporate Member's Annual Fee	2,500,000	2,800,000	300,000	28 Lots
③ Donation				
Donation	750,000	3,000,000	2,250,000	IPC Rent Expense from Giken
④ Miscellaneous Income				
Interest	9,574	10,000	426	
Total Operating Income	8,359,574	10,510,000	2,150,426	
2 Operating Expenditure				
① Project Expenditure				
3rd IPA Research Grants	0	5,000,000	5,000,000	
3rd IPA International Workshop	0	6,100,000	6,100,000	
Prepare for 3rd IPA International Workshop	508,383	600,000	91,617	
Publishing Press-in Engineering 2009	714,471	0	(714,471)	
Reward for Reviewing Committee Members	0	200,000	200,000	
Support for 2nd IPA Research Grant Winners	63,460	0	(63,460)	
Reward for Selection Committee Members	0	200,000	200,000	
Support for 3rd IPA Research Grant Winners	0	200,000	200,000	
Reward for Research Committee Members	290,000	300,000	10,000	
Support for Site Monitoring	0	500,000	500,000	
Investigation into press-in method in China	0	500,000	500,000	
② Management and General				
Revision of IPA Website	133,350	160,000	26,650	
Making Membership Cards	49,770	30,000	(19,770)	
Printing Envelops and Covering Letters	29,925	100,000	70,075	
International and Domestic Postage Expense	184,925	100,000	(84,925)	
Communication Expense	76,096	100,000	23,904	
Rent Expense	750,000	3,000,000	2,250,000	
Office Supplies Expense	46,277	360,000	313,723	
Commission Expense	35,492	50,000	14,508	
③ Domestic Travel Expense				
Secretariat	508,092	500,000	(8,092)	
Research Committee Members (include Social Meeting)	423,334	400,000	(23,334)	
④ Expense for Branch Activity	0	0	0	
Total Operating Expenditure	3,813,575	18,400,000	14,586,425	
Surplus / (Deficit) of Income over Expenditure	4,545,999	(7,890,000)	(12,435,999)	

(Unit: Japanese Yen)

Accounting Title	Actual 2009	Budget 2010	Difference	Note
II Investment				
1 Investment				
① Fixed Deposit				
Fixed Deposit	0	6,000,000	6,000,000	
Total Investment	0	6,000,000	6,000,000	
1 Investment				
① Fixed Assets				
Fixed Deposit	4,000,000	0	(4,000,000)	
Fixed Assets Expense	119,800	0	(119,800)	
Total Investment	4,119,800	0	(4,119,800)	
Surplus / (Deficit) of Investment Activity	(4,119,800)	6,000,000	10,119,800	
III Contingency Expense				
Contingency Fund	61,289	200,000	138,711	
Research Contingency Fund	0	100,000	100,000	
Surplus / (Deficit) of the Current Year	364,910	(2,190,000)	(2,554,910)	
Balance brought from the Previous Year	2,004,317	2,369,227	364,910	
Balance carried forward to the Next Year	2,369,227	179,227	(2,190,000)	