

Income and Expenditure Account 2010

Fiscal Year 2010(1 Apr 2010 – 31 Mar 2011)

(Unit: Japanese Yen)

Accounting Title	Budget	Actual	Difference	Note
Operating Activity				
1 Operating Income				
Entry Fee				
Corporate Member's Entry Fee	466,056	566,056	100,000	6 Companies
Membership Subscription				
Individual Member's Annual Fee	4,643,211	4,749,745	106,534	476 Individuals
Corporate Member's Annual Fee	2,866,056	2,966,056	100,000	30 Lots
Donation				
Donation	3,000,000	3,000,000	0	IPC Rent Expense from Giken
Miscellaneous Income				
Interest	6,607	15,554	8,947	
Total Operating Income	10,981,930	11,297,411	315,481	
2 Operating Expenditure				
Project Expenditure				
3rd IPA Research Grants	5,400,000	2,415,500	2,984,500	sent to 4groups
3rd IPA International Workshop	5,478,257	5,416,214	62,043	
Prepare for 3rd IPA International Workshop	706,928	706,928	0	
Reward for 2nd Reviewing Committee Members	150,000	150,000	0	
Reward for 3rd Selection Committee Members	210,000	210,000	0	
Support for 3rd IPA Research Grant Winners	46,132	175,892	129,760	
Reward for Research Committee Members	100,000	65,000	35,000	
Support for Press-in Engineering of China	500,000	500,000	0	
2nd IPA Press-in Seminar	566,732	566,732	0	
Report Meetings of 3rd IPA International Workshop	0	467,426	467,426	
Management and General			0	
Revision of IPA Website	133,350	133,350	0	
Making Membership Cards	69,315	69,315	0	
Printing Envelops and Covering Letters	190,560	40,560	150,000	
Translation fee	356,096	176,096	180,000	
International and Domestic Postage Expense	158,469	149,159	9,310	
Communication Expense	121,368	121,022	346	
Rent Expense	3,000,000	3,000,000	0	
Office Supplies Expense	117,171	139,158	21,987	
Commission Expense	338,512	95,410	243,102	
Domestic Travel Expense				
Secretariat	829,542	509,382	320,160	
Research Committee Members (include Social Meeting)	207,600	208,940	1,340	
Total Operating Expenditure	18,680,032	15,316,084	(3,363,948)	
Surplus / (Deficit) of Income over Expenditure	(7,698,102)	(4,018,673)	3,679,429	

(Unit: Japanese Yen)

Accounting Title	Budget	Actual	Difference	Note
Investment				
1 Investment				
Fixed Assets				
Fixed Deposit	6,000,000	6,000,000	0	
Total Investment	6,000,000	6,000,000	0	
Surplus / (Deficit) of Investment Activity	6,000,000	6,000,000	0	
Contingency Expense				
Contingency Fund	154,743	57,096	(97,647)	
Research Contingency Fund	50,000	0	(50,000)	
Surplus / (Deficit) of the Current Year	(1,902,845)	1,924,231	3,827,076	
Balance brought from the Previous Year	2,369,227	2,369,227	0	
Balance carried forward to the Next Year	466,382	4,293,458	3,827,076	