

## Income and Expenditure Account 2013

### Fiscal Year 2013 (1 Apr 2013 – 31 Mar 2014)

(Unit: Japanese Yen)

Accounting Title	Revised Budget	Actual	Difference	Note
<b>I Operating Activity</b>				
<b>1 Operating Income</b>				
① Entry Fee				
Corporate Member's Entry Fee	100,000	0	(100,000)	
② Membership Subscription				
Individual Member's Annual Fee	4,550,000	4,511,586	(38,414)	452 Individuals
Corporate Member's Annual Fee	3,000,000	2,857,016	(142,984)	29 Lots
③ Donation				
Donation	3,000,000	3,000,000	0	IPC Rent Expense from Giken
④ Miscellaneous Income				
Interest	2,000	1,353	(647)	
Miscellaneous revenues	0	0	0	
<b>Total Operating Income</b>	<b>10,652,000</b>	<b>10,369,955</b>	<b>(282,045)</b>	
<b>2 Operating Expenditure</b>				
① Project Expenditure				
4th IPA Research Grants	500,000	472,558	(27,442)	send to 1 group
Prepare for 5th IPA International Workshop	300,000	856,876	556,876	3 per. 2 times
Investigation current status press-in technology in Vietnam	0	420,160	420,160	2 Univ.
Publishing Press-in Engineering 2013	859,248	859,248	0	
Reward for Reviewing Committee Members	10,000	10,000	0	A paper*2per.
Support for 4th IPA Research Grant Winners	100,000	8,930	(91,070)	
Reward for Research Committee Members	100,000	15,000	(85,000)	
Issue Committee of Gyropress Method Guide	400,000	565,296	165,296	
Issue Committee of Press-in Method Guide	100,000	0	(100,000)	
Issue Committee of Soil Property Estimation Guide	0	0	0	
6th IPA Press-in Engineering Seminar	871,598	871,598	0	Kochi
Support for Site Monitoring	500,000	519,401	19,401	Shanghai , Qingdao
② Management and General				
Revision of IPA Website	140,000	133,350	(6,650)	
Making Membership Cards	10,000	0	(10,000)	
Printing Envelops and Covering Letters	120,000	27,830	(92,170)	
Translation fee	0	0	0	
International and Domestic Postage Expense	200,000	187,852	(12,148)	
Communication Expense	110,000	95,420	(14,580)	
Rent Expense	3,000,000	3,000,000	0	
Office Supplies Expense	400,000	556,139	156,139	Purchased Books and Banners
Commission Expense	50,000	46,422	(3,578)	
③ Domestic Travel Expense				
Secretariat	150,000	171,850	21,850	
Research Committee Members (include Social Meeting)	200,000	214,171	14,171	
④ Expense for Branch Activity				
<b>Total Operating Expenditure</b>	<b>8,120,846</b>	<b>9,032,101</b>	<b>911,255</b>	
<b>Surplus / (Deficit) of Income over Expenditure</b>	<b>2,531,154</b>	<b>1,337,854</b>	<b>(1,193,300)</b>	

Accounting Title	Revised Budget	Actual	Difference	Note
<b>II Investment</b>				
<b>1 Investment</b>				
① Fixed Deposit	2,000,000	0	2,000,000	
<b>Total Investment</b>	2,000,000	0	2,000,000	
<b>1 Investment</b>				
① Fixed Assets				
Fixed Deposit	5,000,000	0	5,000,000	
<b>Total Investment</b>	5,000,000	0	5,000,000	
<b>Surplus / (Deficit) of Investment Activity</b>	(3,000,000)	0	(3,000,000)	
<b>III Contingency Expense</b>				
Contingency Fund	30,000	26,559	(3,441)	
Research Contingency Fund	0	0	0	
<b>Surplus / (Deficit) of the Current Year</b>	(498,846)	1,311,295	(1,189,859)	
<b>Balance brought from the Previous Year</b>	820,958	820,958	0	
<b>Balance carried forward to the Next Year</b>	322,112	2,132,253	(1,810,141)	

監査の結果、重要な点において適正に表示しているものと認める。

2014年 4月 18日

監事

石井一嘉 

監事

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In our opinion, the above statement of accounts are presented fairly in all material respects.

April 18, 2014,

Auditor



Auditor

 