

Budget 2014

Fiscal Year 2014(1 Apr 2014-31 Mar 2015)

(Unit: Japanese Yen)

| Accounting Title | Actual 2013 | Budget 2014 | Difference | Note |
|---|-------------------|--------------------|--------------------|-----------------------------|
| I Operating Activity | | | | |
| 1 Operating Income | | | | |
| ① Entry Fee | | | | |
| Corporate Member's Entry Fee | 0 | 300,000 | 300,000 | 3 Companies |
| ② Membership Subscription | | | | |
| Individual Member's Annual Fee | 4,511,586 | 4,600,000 | 88,414 | 460 Individuals |
| Corporate Member's Annual Fee | 2,857,016 | 3,100,000 | 242,984 | 31 Lots |
| ③ Donation | | | | |
| Donation | 3,000,000 | 3,120,000 | 120,000 | IPC Rent Expense from Giken |
| ④ Miscellaneous Income | | | | |
| Interest | 1,353 | 1,500 | 147 | |
| Miscellaneous revenues | 0 | 4,000,000 | 4,000,000 | |
| Total Operating Income | 10,369,955 | 15,121,500 | 4,751,545 | |
| 2 Operating Expenditure | | | | |
| ① Project Expenditure | | | | |
| Reward for Reviewing Committee Members | 10,000 | 0 | (10,000) | |
| 4th IPA Research Grants | 472,558 | 0 | (472,558) | |
| Support for 4th IPA Research Grant Winners | 8,930 | 0 | (8,930) | |
| Reward for Reviewing Committee Members | 0 | 70,000 | 70,000 | |
| Prepare for 5th IPA International Workshop | 856,876 | 500,000 | (356,876) | |
| Investigation current status press-in technology in Vietnam | 420,160 | 0 | (420,160) | |
| 5th IPA International Workshop | 0 | 4,500,000 | 4,500,000 | |
| Report meeting of 5th IPA International Workshop | 0 | 300,000 | 300,000 | |
| 5th IPA Research Grants | 0 | 5,000,000 | 5,000,000 | |
| Support for 5th IPA Research Grant Winners | 0 | 200,000 | 200,000 | |
| Reward for Selection Committee Members | 0 | 48,000 | 48,000 | 8 groups *2per. |
| 6th IPA Press-in Engineering Seminar | 871,598 | 0 | (871,598) | Kochi |
| 7th IPA Press-in Engineering Seminar | 0 | 800,000 | 800,000 | Kochi |
| Reward for Research Committee Members | 15,000 | 130,000 | 115,000 | |
| Issue Committee of the Gyropress manual | 565,296 | 0 | (565,296) | |
| The lecture of [the Gyropress manual] | 0 | 30,000 | 30,000 | |
| Issue Committee of [the Press-in technology manual] | 0 | 100,000 | 100,000 | |
| Issue Committee of [Soil Property Estimation manual] | 0 | 50,000 | 50,000 | |
| Publishing [Press-in Engineering 2013] | 859,248 | 0 | (859,248) | |
| Publishing [the Gyropress manual] | 0 | 1,350,000 | 1,350,000 | |
| Publishing [Press-in technology manual] | 0 | 1,000,000 | 1,000,000 | |
| Support for Site Monitoring | 519,401 | 250,000 | (269,401) | |
| ② Management and General | | | | |
| Revision of IPA Website | 133,350 | 150,000 | 16,650 | |
| Making Membership Cards | 0 | 10,000 | 10,000 | |
| Printing Envelops and Covering Letters | 27,830 | 30,000 | 2,170 | |
| Translation fee | 0 | 0 | 0 | |
| International and Domestic Postage Expense | 187,852 | 200,000 | 12,148 | |
| Communication Expense | 95,420 | 100,000 | 4,580 | |
| Rent Expense | 3,000,000 | 3,120,000 | 120,000 | |
| Office Supplies Expense | 556,139 | 300,000 | (256,139) | |
| Commission Expense | 46,422 | 300,000 | 253,578 | |
| ③ Domestic Travel Expense | | | | |
| Secretariat | 171,850 | 200,000 | 28,150 | |
| Research Committee Members (include Social Meeting) | 214,171 | 200,000 | (14,171) | |
| Total Operating Expenditure | 9,032,101 | 18,938,000 | (9,905,899) | |
| Surplus / (Deficit) of Income over Expenditure | 1,337,854 | (3,816,500) | (2,478,646) | |

(Unit: Japanese Yen)

| Accounting Title | Actual 2013 | Budget 2014 | Difference | Note |
|---|-------------|-------------|-------------|------|
| II Investment | | | | |
| 1 Investment | | | | |
| ① Fixed Deposit | 2,000,000 | 2,000,000 | 0 | |
| Total Investment | 2,000,000 | 2,000,000 | 0 | |
| 1 Investment | | | | |
| ① Fixed Assets | | | | |
| Fixed Deposit | 0 | 0 | 0 | |
| Total Investment | 0 | 0 | 0 | |
| Surplus / (Deficit) of Investment Activity | 2,000,000 | 2,000,000 | 0 | |
| III Contingency Expense | | | | |
| Contingency Fund | 26,559 | 30,000 | (3,441) | |
| Research Contingency Fund | 0 | 0 | 0 | |
| Surplus / (Deficit) of the Current Year | (498,846) | (1,846,500) | 1,347,654 | |
| Balance brought from the Previous Year | 820,958 | 2,132,253 | (1,311,295) | |
| Balance carried forward to the Next Year | 2,132,253 | 285,753 | 1,846,500 | |