

Income and Expenditure Account 2014

Fiscal Year 2014 (1 Apr 2014 – 31 Mar 2015)

(Unit: Japanese Yen)

Accounting Title	Revised Budget	Actual	Difference	Notes
I Operating Activity				
1 Operating Income				
① Entry Fee				
Corporate Member's Entry Fee	300,000	100,000	△200,000	1 company
② Membership Subscription				
Individual Member's Annual Fee	4,600,000	4,600,000		460 Individuals
Corporate Member's Annual Fee	3,100,000	2,700,000	△400,000	31 Lots
③ Donation				
Donation	3,120,000	3,120,000		IPC Rent Expense from Giken
④ Miscellaneous Income				
Interest	1,500	1,220	△280	
Miscellaneous revenues	4,000,000	2,081,000	△1,919,000	Non-publication "Guideline of the Press-in Method"
Total Operating Income	15,121,500	12,602,220	△2,519,280	
2 Operating Expenditure				
① Project Expenditure				
Reward for Reviewing Committee Members	70,000	80,000	△10,000	8 papers@5,000yen*2per.
Prepare for 5th IPA International Workshop	500,000	1,507,642	△1,007,642	
5th IPA International Workshop	4,500,000	4,732,002	△232,002	
Report meeting of 5th IPA International Workshop	300,000	190,471	109,529	
5th IPA Research Grants	5,000,000	360,600	4,639,400	
Support for 5th IPA Research Grant Winners	200,000	26,514	173,486	
Reward for Selection Committee Members	48,000	99,000	△51,000	11 groups@3,000yen *3per.
7th IPA Press-in Engineering Seminar	800,000	798,676	1,324	Held in Kochi
Reward for Research Committee Members	130,000	0	130,000	
The lecture of [the Gyropress manual]	30,000	220,596	△190,596	Held in 9 cities, 10 times
Issue Committee of [the Press-in technology manual]	100,000	1,256,843	△1,156,843	Traveling expenses
Issue Committee of [Soil Property Estimation manual]	50,000	0	50,000	Carry over into next term
Publishing [the Gyropress manual]	1,350,000	1,155,000	195,000	
Publishing [Press-in technology manual]	1,000,000	0	1,000,000	Carry over into next term
Support for Site Monitoring	250,000	359,381	△109,381	ACUUS2014
② Management and General				
Revision of IPA Website	150,000	137,160	12,840	
Making Membership Cards	10,000	15,336	△5,336	
Printing Envelops and Covering Letters	30,000	0	30,000	
Translation fee		0		
International and Domestic Postage Expense	200,000	92,612	107,388	
Communication Expense	100,000	109,196	△9,196	
Rent Expense	3,120,000	3,120,000		
Office Supplies Expense	300,000	705,370	△405,370	Printing costs, the cost of manufacturing banners
Commission Expense	300,000	80,926	219,074	
③ Domestic Travel Expense				
Secretariat	200,000	173,090	26,910	
Research Committee Members (include Social Meeting)	200,000	13,670	186,330	
Total Operating Expenditure	18,938,000	15,234,085	3,703,915	
Surplus / (Deficit) of Income over Expenditure	△3,816,500	△2,631,865	1,184,635	

Accounting Title	Revised Budget	Actual	Difference	Note
II Investment				
1 Investment				
① Fixed Deposit	2,000,000	1,000,000	△1,000,000	
Total Investment	2,000,000	1,000,000	△1,000,000	
1 Investment				
① Fixed Assets				
Fixed Deposit	0	0	0	
Total Investment	0	0	0	
Surplus / (Deficit) of Investment Activity	2,000,000	1,000,000	△1,000,000	
III Contingency Expense				
Contingency Fund	30,000	44,648	△14,648	
Research Contingency Fund				
Surplus / (Deficit) of the Current Year	△1,846,500	△1,676,513	169,987	
Balance brought from the Previous Year	2,132,253	2,132,253		
Balance carried forward to the Next Year	285,753	455,740	169,987	

監査の結果、重要な点において適正に表示しているものと認める。

2015年 5月 7日

監事




監事




In our opinion, the above statement of accounts are presented fairly in all material respects.

7/5, 2015,

Auditor



Auditor

