

Budget 2015

Fiscal Year 2015(1 Apr 2015-31 Mar 2016)

(Unit: Japanese Yen)

Accounting Title	Actual 2014	Budget 2015	Difference	Note
I Operating Activity				
1 Operating Income				
① Entry Fee				
Corporate Member's Entry Fee	100,000	100,000		1 company
② Membership Subscription				
Individual Member's Annual Fee	4,600,000	4,600,000		460Individuals
Corporate Member's Annual Fee	2,700,000	3,100,000	400,000	30 Lots
③ Donation				
Donation	3,120,000	3,120,000		IPC Rent Expense from Giken
④ Miscellaneous Income				
Interest	1,220	0	△1,220	
Miscellaneous revenues	2,081,000	9,000,000	6,919,000	Publishing [Press-in technology manual]
Total Operating Income	12,602,220	19,920,000	7,317,780	
2 Operating Expenditure				
① Project Expenditure				
4th AW Reward for Reviewing Committee Members	80,000	0	△80,000	
Prepare for 5th IPA International Workshop	1,507,642	0	△1,507,642	
5th IPA International Workshop	4,732,002	0	△4,732,002	
Report meotion of 5th IPA International Workshop	190,471	0	△190,471	
Prepare for 6th IPA International Workshop	0	500,000	500,000	
5th IPA Research Grants	360,600	5,500,000	5,139,400	Theme"A" *7 Group
Support for 5th IPA Research Grant Winners	26,514	100,000	73,486	
5th AW Reward for Reviewing Committee Members	99,000	0	△99,000	
7th IPA Press-in Engineering Seminar	798,676	0	△798,676	
8th IPA Press-in Engineering Seminar	0	500,000	500,000	Kochi
Reward for Research Committee Members	0	200,000	200,000	Consider the PPT* and 6th WS, etc.
The lecture of the Gyropress manual	220,596	0	△220,596	
Issue Committee of the Press-in technology manual	1,256,843	0	△1,256,843	
The lecture of the Press-in technology manual	0	300,000	300,000	
Issue Committee of the Press-in technology manual EN Ver.	0	500,000	500,000	
Issue Committee of the Pile Penetration Test manual	0	500,000	500,000	
Publishing [the Gyropress manual]	1,155,000	0	△1,155,000	
Publishing [Press-in technology manual]	0	3,500,000	3,500,000	
Publishing [Press-in Engineering 2015]	0	700,000	700,000	
Support for Site Monitoring	359,381	350,000	△9,381	
② Management and General				
Revision of IPA Website	137,160	150,000	12,840	
Making Membership Cards	15,336	10,000	△5,336	
Printing Envelops and Covering Letters	0	0		
Translation fee	0	0		
International and Domestic Postage Expense	92,612	200,000	107,388	
Communivation Expense	109,196	100,000	△9,196	
Rent Expence	3,120,000	3,120,000		
Office Supplies Expence	705,370	500,000	△205,370	Printing cost, etc.
Comission Expense	80,926	300,000	219,074	
③ Domestic Travel Expense				
Secretariat	173,090	200,000	26,910	
Research Committee Members(include Social Meeting)	13,670	300,000	286,330	Consider the PPT* and 6th WS, etc.
Total Operating Expenditure	15,234,085	17,530,000	2,295,915	*PPT: Pile Penetration Test
Surplus / (Deficit) of Income over Expenditure	△ 2,631,865	2,390,000	5,021,865	

Accounting Title	Actual 2014	Budget 2015	Difference	Note
II Investment				
1 Investment				
① Fixed Deposit	1,000,000	0	△1,000,000	
Total Investment	1,000,000	0	△1,000,000	
1 Investment				
① Fixed Assets				
Fixed Deposit	0	2,000,000	2,000,000	
Total Investment	0	2,000,000	2,000,000	
Surplus / (Deficit) of Investment Activity	1,000,000	△ 2,000,000	△3,000,000	The cost of 6th Grant Award
III Contingency Expense				
Contingency Fund	44,648	30,000	△14,648	
Research Contingency Fund	0	0		
Surplus / (Deficit) of the Current Year	△ 1,676,513	360,000	2,036,513	
Balance brought from the Previous Year	2,132,253	455,740	△1,676,513	
Balance carried forward to the Next Year	455,740	815,740	360,000	