

Budget 2016

Fiscal Year 2016(1 Apr 2016-31 Mar 2017)

(Unit: Japanese Yen)

Accounting Title	2015 Actual	2016 Budget	Difference	Note
I Operating Activity				
1 Operating Income				
① Admission Fee				
Corporate Member's Admission Fee	300,000	300,000	0	3 companies
② Membership Subscription				
Individual Member's Annual Fee	4,909,888	5,200,000	290,112	520 Individuals
Corporate Member's Annual Fee	2,950,000	3,400,000	450,000	34 Lots
③ Contribution				
Contribution	3,120,000	16,000,000	12,880,000	
④ Miscellaneous Income				
Interest	522	1,000	478	
Miscellaneous revenues	7,832,500	1,170,000	-6,662,500	
Total Operating Income	19,112,910	26,071,000	6,958,090	
2 Operating Expenditure				
① Project Expenditure				
Director's Fees	0	11,000,000	11,000,000	
Preparation for 6th IPA International Workshop	548,294	1,200,000	651,706	
5th IPA Research Grants	5,708,000	0	-5,708,000	
6th IPA Research Grants		5,500,000	5,500,000	
Supporting expense to 5th IPA Research Grant Winners	176,349	0	-176,349	
Supporting expense to 6th IPA Research Grant Winners		200,000	200,000	
8th IPA Press-in Engineering Seminar	862,108	0	-862,108	
9th IPA Press-in Engineering Seminar		800,000	800,000	
Reward for Reviewing Committee Members	45,000	100,000	55,000	
The lecture of the Press-in technology manual	567,688	0	-567,688	
Editing Committee [the Press-in technology manual]	700,068	700,000	-68	
Editing Committee [the Pile Penetration Test manual]	0	300,000	300,000	
Printing English version of the [Press-in technology manual]		2,000,000	2,000,000	
Printing [the Press-in technology manual]	3,594,240	0	-3,594,240	
Printing [Press-in Engineering 2015]	460,080	0	-460,080	
Supporting expense for Site Monitoring	762,027	300,000	-462,027	
② Administration Expenses				
Website maintenance	137,160	140,000	2,840	
Membership Cards	0	10,000	10,000	
Printing Envelops and Covering Letters	7,180	10,000	2,820	
International and Domestic Postage Expense	159,157	200,000	40,843	
Communication Expense	106,599	110,000	3,401	
Rent Expense	3,120,000	3,120,000	0	
Office Supplies Expense	387,400	400,000	12,600	
Comission Expense	111,062	300,000	188,938	
③ Domestic Travel Expense				
Secretariat	132,998	200,000	-132,998	
Reserch Committee Members(include Social Meeting)	654,490	300,000	-654,490	
Total Operating Expenditure	18,239,900	26,890,000	-8,650,100	
Surplus / (Deficit) of Income over Expenditure	873,010	-819,000	-1,692,010	

Accounting Title	2015 Actual	2016 Budget	Difference	Note
II Investment				
1 Investment				
① Fixed Assets	0	0	0	
Total Investment	0	0	0	
2 Investment				
① Fixed Assets				
Fixed Deposit	0	0	0	
Total Investment	0	0	0	
Surplus / (Deficit) of Investment Activity	0	0	0	
III Contingency Expense				
Contingency Fund	38,425	50,000	11,575	
Surplus / (Deficit) of the Current Year	834,585	-869,000	-1,703,585	
Balance brought from the Previous Year	455,740	1,290,325	834,585	
Balance carried forward to the Next Year	1,290,325	421,325	-869,000	